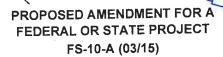
The University of the State of New York THE STATE EDUCATION DEPARTMENT



= Required Field



Agency Name: Mailing Address:	Otego-Unadilla Central School District	Otsego	-
	2641 State Highway 7	County	
	Otego, NY 13825		
	471601040000		RECE
gency Code:	47 180 1040000	Amendment #: 001	# 1 V 0 5
roject Number:	5882212415		GRANTS FI
Contract #:			
Contact Person:	Patricia Loker	Tel: 607-988-5022	
-mail Address:	ploker@unatego.stier.org		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.

Finance:

- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.

Do not use the FS-10-A for requesting a project extension. CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812). FOR DEPARTMENT USE ONLY Program Approval:

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE		BTOTAL CREASE
15 - Professional Salaries	Decrease teacher salaries for summer learning and enrichment classes;				\$19,715
16 - Support Staff Salaries	Increase driver wages: \$100/trip x 93 trips = \$9,300; Add wages for aides assisting with summer school classes: avg of \$15.50/hr x 482 hours total = \$7,470		\$16,770		
40 - Purchased Services				α	
45 - Supplies & Materials					
46 - Travel Expenses			£	3	
80 - Employee Benefits	Increase: ERS Expense \$2,945		\$2,945		
90 - Indirect Cost					
49 - Boces Services					i.
30 - Minor Remodeling					
20 - Equipment			Sat		
	Total Increase or Decrease:	(+) \$	19,715	(-) \$	19,715
	Net Increase or Decrease:	\$			
ENTER BUDGET >	Previous Budget Total:	\$	П		151,615
	Proposed Amended Total:	\$			151,615